

Salem Township
2026 Proposed Budget
January through December 2026

	Jan - Dec 26
Income	
300 · Taxes	
301.10 · Real Estate Taxes (Current)	1,840,500.00
301.20 · Real Estate Taxes (Del)	41,220.00
301.30 · Street Light Taxes	0.00
310.10 · R.E. Transfer Tax	6,000,290.00
310.21 · E.I.T. (Current Year)	785,000.00
310.50 · LST	113,500.00
Total 300 · Taxes	8,780,510.00
320. · Licenses and Permits	
321.80 · Cable TV Franchise	31,500.00
320. · Licenses and Permits - Other	31,050.00
Total 320. · Licenses and Permits	62,550.00
331 · Fines	
331.10 · District Magistrate	28,220.00
331.13 · State Police Fines	2,400.00
331.14 · Parking Fines	340.00
331.15 · Probation	3,900.00
Total 331 · Fines	34,860.00
340 · Interest	
341.00 · General Fund Interest	45,000.00
341.03 · CD Interest	0.00
341.10 · Money Market Interest	49,000.00
341.15 · CBA Interest	122,500.00
Total 340 · Interest	216,500.00
342.20 · Rental of Buildings	0.00
351.00 · Federal Capital & Op. Grant	
351.10 · ARC Economic Development Grant	0.00
Total 351.00 · Federal Capital & Op. Grant	0.00
355 · State Shared Revenue	
355.01 · Public Utility Realty Tax	2,930.00
355.04 · Liquor License	200.00
355.05 · Municipal Pension State Aid	187,500.00
355.07 · Foreign Fire Ins. Premium Tax	36,500.00
355.11 · Click It N Ticket Reimbursement	0.00
355.12 · Police Vest Reimbursement	1,500.00
355.13 · LSA Grant	
355.131 · Police Vehicles LSA Grant	91,165.00
355.132 · Demolition Grant	0.00
355.133 · DPW Vehicle	0.00
355.134 · LSA Statewide Grant	403,200.00
Total 355.13 · LSA Grant	494,365.00

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355.135 · DCNR C2P2 Grant	100,000.00
355.14 · DCED MultiModal Grant	
355.141 · DCED MM School Zone Grant	668,200.00
Total 355.14 · DCED MultiModal Grant	668,200.00
Total 355 · State Shared Revenue	1,491,195.00
356 · State Pmts in Lieu of Taxes	14,700.00
357.00 · Local Governments Grants	
357.10 · Paper Shredding Grant	1,600.00
357.20 · Electronics Recycling Grant	2,500.00
357.30 · Luzerne County EMA Grant	2,000.00
357.40 · Luz. Co. Tire Recycling Grant	450.00
Total 357.00 · Local Governments Grants	6,550.00
361 · Charges for Services	
361.10 · Driveway Permit	100.00
361.20 · Contractors License	1,050.00
361.30 · Subdivision and Land Dev Fees	
361.301 · AWS Land Development	0.00
361.302 · QTS Land Development	0.00
361.303 · Solar Land Development	14,800.00
361.305 · Subdivision-Land Develop.	5,000.00
Total 361.30 · Subdivision and Land Dev Fees	19,800.00
361.31 · Stormwater Management	350.00
361.33 · Zoning Permits	30,000.00
361.34 · Zoning Hearing Fees	1,750.00
361.35 · Building Permits	
361.351 · AWS Building Permits	7,601,250.00
361.352 · QTS Building Permits	5,067,500.00
361.353 · Solar Building Permits	50,000.00
361.355 · Building Permits Misc.	350,000.00
Total 361.35 · Building Permits	13,068,750.00
361.36 · Sewage Permits (On-Lot)	3,000.00
361.37 · Zoning Amendment	10,000.00
361.38 · Conditional Use Application	6,100.00
361.40 · Demolition Permits	500.00
361.50 · Sale of Maps and Publications	
361.51 · Right to Know Copies	100.00
Total 361.50 · Sale of Maps and Publications	100.00
363.22 · Road Occupancy Permit	1,600.00
Total 361 · Charges for Services	13,143,100.00
361.313 · O & M Escrow Funds-Storm Water	2,000.00
362 · Public Safety Income	
362.11 · Accidents,Incidents,Complaints	500.00

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362.14 · Talen Traffic Control Reim	35,000.00
362.15 · BASD Traffic Control	
362.152 · Police School Crossing	25,000.00
362.15 · BASD Traffic Control - Other	35,600.00
Total 362.15 · BASD Traffic Control	60,600.00
362.16 · EMA Grant	3,000.00
362.17 · Police Grants	8,000.00
362.18 · Sale of Police Vehicles/Equipme	16,200.00
362.19 · Sale of Scrap Metal	500.00
362.47 · Fundraising Police	
362.471 · PD Merchandise Sales	50,000.00
362.473 · No Shave November	650.00
362.474 · Veteran's Memorial Merchandise	1,300.00
362.475 · Coptoberfest	22,000.00
362.476 · Touch a Truck	150.00
362.477 · Breast Cancer Fundraiser	450.00
362.478 · Gun Raffle Ticket Sales	0.00
362.79 · Tastefully Tuesdays	500.00
Total 362.47 · Fundraising Police	75,050.00
362.50 · Police Contributions FOP	1,200.00
Total 362 · Public Safety Income	200,050.00
367.13 · Parks & Recreation Concessions	50.00
387 · Donations & Contributions	
387.1 · Donations for Park	780.00
387.2 · Donations to Police Department	
387.21 · Trunk or Treat Donations	5,100.00
387.22 · Misc. Police Donation	4,500.00
387.23 · Autism Sales/Donations for Park	7,800.00
387.24 · Veterans Memorial Donations	50.00
Total 387.2 · Donations to Police Department	17,450.00
387.3 · Dog Park Donations	
387.34 · Trunk or Treat Donations	100.00
Total 387.3 · Dog Park Donations	100.00
387.49 · Holiday Party Donations	250.00
387.51 · AWS CBA	2,500,000.00
387.52 · 4/3 CBA	4,000,000.00
Total 387 · Donations & Contributions	6,518,580.00
389 · Miscellaneous Income	800.00
391.10 · Sales of General Fixed Assets	34,000.00
391.20 · Insurance Claim Payments	6,800.00
395 · Refunds/Reimburs of Expenditure	25,000.00
Total Income	30,537,245.00

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Gross Profit	30,537,245.00
Expense	
400 · Gen Govt	
400.05 · E/A Off. Meeting Pay	6,895.00
400.10 · Bank fees	850.00
400.197 · Pension - Non Contribution	0.00
400.24 · Other Services and Charges	
400.241 · Credit Card Machine	100.00
Total 400.24 · Other Services and Charges	100.00
400.25 · Contracted Services	
400.251 · Landscaping	21,800.00
400.252 · Exterminator	1,100.00
400.253 · Fire Extinguisher Inspections	3,200.00
400.256 · Towing	100.00
Total 400.25 · Contracted Services	26,200.00
400.254 · Generator Service	2,050.00
400.27 · Computer Software	6,500.00
400.33 · Mileage .70	2,000.00
400.34 · Advertising and Printing	15,000.00
400.40 · Solicitor/Legal Services	785,000.00
400.42 · Dues, Subs, Membership	3,900.00
400.46 · Meetings & Conferences	5,000.00
400.49 · Ride Share Service	2,205.00
400.51 · Certificates, Awards, Recogniti	1,000.00
400.72 · Building Renovation Admin.	450,000.00
404.401 · Labor Solicitor	0.00
Total 400 · Gen Govt	1,306,700.00
400.61 · Capital Construction	
400.611 · Demo. of Condemened Properties	50,000.00
Total 400.61 · Capital Construction	50,000.00
401.00 · Manager Wages	83,420.00
402.00 · Auditing Services/Bookkeeping	
402.05 · Auditors Wages	10,030.00
Total 402.00 · Auditing Services/Bookkeeping	10,030.00
403.00 · Tax Collection	
403.05 · Tax Collector Wages	36,800.00
403.20 · Tax Collector Supplies/Postage	150.00
403.35 · Tax Collector Bonding	1,100.00
403.45 · Tax Bills	3,800.00
Total 403.00 · Tax Collection	41,850.00
405.00 · Clerk/Receptionist	
405.10 · Computer Networking	20,000.00

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405.112 · Clerk/Receptionist Wages	45,720.00
405.118 · Clerk/Receptionist OT	1,300.00
405.20 · Office Supplies	6,500.00
405.22 · Postage Meter/Rental & Supplies	3,000.00
405.25 · Repairs & Maint Office Equip	3,500.00
405.26 · Office Equipment	20,000.00
405.30 · Petty Cash Exp	0.00
405.31 · Manager Mileage	150.00
405.35 · Treasurer Bond	15,500.00
Total 405.00 · Clerk/Receptionist	115,670.00
406.00 · General Government Admin.	
406.461 · Christmas Luncheon	500.00
406.493 · Trunk or Treat	500.00
406.51 · Gift Cards	1,750.00
406.53 · DCED Grant Application Fee	600.00
Total 406.00 · General Government Admin.	3,350.00
408.00 · Engineering Services	110,000.00
408.31 · Surveyor	10,170.00
409.00 · General Government Buildings	
409.20 · Building Supplies	4,300.00
409.226 · Cleaning Supplies/Equip.	500.00
409.31 · Office Cleaning	15,700.00
409.32 · Telephone/Internet	3,500.00
409.33 · Cell Phones	17,500.00
409.34 · Heat	15,000.00
409.35 · Spring Water	1,000.00
409.36 · Electricity	27,000.00
409.37 · Repairs and Maint	50.00
409.373 · Building Repairs/ Maintenance	5,000.00
409.38 · Water Bill	6,500.00
409.44 · Garbage Disposal	
409.441 · Bell Bend Garbage	1,000.00
409.442 · Bomboy Lane Garbage	1,300.00
409.443 · Dumpster Day	7,000.00
Total 409.44 · Garbage Disposal	9,300.00
Total 409.00 · General Government Buildings	105,350.00
410 · Police Public Safety	
410.10 · Chief Wages	92,250.00
410.11 · School/Traffic	22,800.00
410.12 · Officer Wages/FT	370,000.00
410.131 · Traffic Talen OT	24,570.00
410.132 · AWS Traffic OT	122,400.00

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410.15 · Officer Wages/PT	12,650.00
410.17 · Officer Hourly OT	12,300.00
410.179 · Longevity Pay	5,350.00
410.19 · Computer Equip & Software	42,500.00
410.20 · Office Supplies	2,800.00
410.215 · Police Postage/Shipping	3,900.00
410.216 · Guns	7,800.00
410.217 · Gun Accessories/Equipment	500.00
410.224 · First Aid Supplies	500.00
410.226 · PD Cleaning Supplies	250.00
410.23 · Ammo	2,200.00
410.24 · Clothing & Equip Allowance	4,900.00
410.242 · Ballistic Vests	2,500.00
410.25 · Vehicle Maintenance	
410.251 · Car #6 - 2018 Ford Taurus 3797	3,250.00
410.252 · Car #4 2025 Tahoe 9453	3,250.00
410.253 · Car #5 2025 Tahoe 9196	3,250.00
410.254 · Car #1 2021 Dodge Durango 2241	3,250.00
410.255 · Car #3 2021 Ram 1500 7066	3,250.00
410.257 · Car #2 2023 Ford Inter. 6907	3,250.00
410.258 · Car #7 2023 Dodge Durango 6634	3,250.00
Total 410.25 · Vehicle Maintenance	22,750.00
410.26 · Small Office Equipment	550.00
410.27 · Uniforms & Accessories	18,500.00
410.30 · Calibrations	2,300.00
410.31 · Lab Tests	10,000.00
410.310 · FOP Legal Defense	1,200.00
410.32 · Telephone/Internet	3,550.00
410.33 · Vehicle Fuel	38,300.00
410.42 · Licenses, Dues & Subscriptions	5,900.00
410.45 · Police Dept. Cleaning	13,750.00
410.46 · Training/Education Expense	3,500.00
410.49 · Merchandise/Events Expense	
410.44 · Coptoberfest	12,500.00
410.441 · Christmas Events	6,000.00
410.442 · Touch a Truck	1,700.00
410.491 · Challenge Coins, Patches, Etc.	50,000.00
410.492 · Other Challenge Coins Sales	1,300.00
410.493 · Trunk or Treat	13,000.00
410.495 · Coin Sales to Benifit Charities	1,100.00
410.497 · Public Relations Merch/Equip	2,600.00
410.498 · Breast Cancer Awareness Fundrai	1,200.00

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410.499 · Shirts/Apparel	100.00
Total 410.49 · Merchandise/Events Expense	89,500.00
410.50 · New Police Car	99,500.00
410.51 · Vehicle Graphics	3,000.00
410.72 · Building Renovation PD	900,000.00
410.75 · Equipment & Supplies	
410.751 · Dashcams, HW/SW	5,000.00
410.752 · Furniture	5,000.00
410.753 · Tasers	5,000.00
410.754 · Radios	5,000.00
410.755 · Camera Equipment	5,000.00
410.756 · Less Lethal Guns	250.00
410.757 · Training Equipment	2,500.00
410.758 · Batteries, Gloves, Masks, Etc.	500.00
410.759 · Furniture, Appliances	15,000.00
410.760 · Tools/Equipment	4,900.00
410.761 · Flock Annual Fee	46,500.00
410.762 · Flares, Cones, Signs, Etc.	700.00
Total 410.75 · Equipment & Supplies	95,350.00
Total 410 · Police Public Safety	2,037,820.00
411.00 · Fire-Public Safety	
411.10 · Fire Co Ins. - Workers Comp.	14,000.00
411.20 · Fire Co. Liability Ins.	21,000.00
411.230 · BH Fire Station Heat	3,500.00
411.361 · BH Fire Station Electricity	1,100.00
411.50 · Foreign Fire	36,000.00
411.54 · Fire -Twp. Contributions	10,000.00
411.67 · BH Fire Hall Design/Construct	285,600.00
411.740 · Truck #7 2022 Spartan 0186	2,500.00
Total 411.00 · Fire-Public Safety	373,700.00
411.32 · Cell Phone/Tablets	1,210.00
414.00 · Planning and Zoning	
413.14 · Sewage Enforcement	100,000.00
414.11 · Codes/Zoning Wages	120,900.00
414.13 · Codes/Zoning Wages OT	6,000.00
414.14 · PT Codes/Zoning Wages	9,500.00
414.15 · Planning Commission Wages	7,200.00
414.16 · Zoning Hearing Board Wages	10,800.00
414.186 · Zoning Uniform Allowance	700.00
414.20 · Engineering	
414.210 · Land Development Plan Review	35,000.00
414.211 · AWS Land Development	0.00

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414.212 · Solar Land Development	14,800.00
Total 414.20 · Engineering	49,800.00
414.231 · Zoning Vehicle Fuel	1,000.00
414.26 · Supplies/ Equipment	10,000.00
414.27 · Computer Hardware/Software	6,000.00
414.30 · Stenographer Charges	4,500.00
414.31 · Zoning Solicitor	5,000.00
414.317 · Professional Planner	1,000.00
414.32 · Planning Solicitor	20,000.00
414.34 · Zoning Advertising	5,000.00
414.367 · Zoning - Rubbish Removabale	10,000.00
414.37 · Repair/Maint. of Zoning Vehicle	
414.372 · 2024 Ford F150	2,500.00
414.373 · 2018 Ford Explorer	2,500.00
Total 414.37 · Repair/Maint. of Zoning Vehicle	5,000.00
414.40 · UCC Fees	
414.41 · UCC Inspections	87,500.00
414.412 · AWS UCC Inspections	6,081,000.00
414.413 · QTS UCC Inspections	4,054,000.00
414.414 · Solar UCC Inspections	40,000.00
Total 414.40 · UCC Fees	10,262,500.00
414.46 · Mtgs, Conf and Cont Ed	3,000.00
414.72 · Building Reno. - Codes/Zoning	450,000.00
414.74 · Zoning Vehicle Purchase	0.00
Total 414.00 · Planning and Zoning	11,087,900.00
415.00 · Emergency Management	
415.15 · Emergency Management Wages	2,000.00
415.174 · Training	1,200.00
415.225 · Testing Equipment/Supplies	2,000.00
415.24 · Supplies	500.00
415.242 · Protection to Persons and Prope	1,200.00
415.26 · Equipment	2,000.00
415.27 · EMA Computer Software	200.00
415.31 · Disaster Clean Up	7,000.00
Total 415.00 · Emergency Management	16,100.00
419.00 · Other Public Safety	
419.15 · Crossing Guard Wages	17,900.00
Total 419.00 · Other Public Safety	17,900.00
422.00 · Animal Control	
422.15 · SPCA	150.00
422.16 · Ferel Cat Program	7,000.00
Total 422.00 · Animal Control	7,150.00

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428.00 · Weed Control	6,300.00
429.36 · BAJSA Infrastructure Maintenance	168,330.00
430 · Highways Roads Streets	
430.20 · Supplies & Parts	5,000.00
430.224 · First Aid Supplies	500.00
430.235 · Lubricants	250.00
430.238 · Clothing and Uniforms	1,000.00
430.26 · Small Tools and Minor Equip	12,000.00
430.32 · Vehicle Maintenance	
430.321 · Truck #3 2011 Ford F550 2939	2,500.00
430.323 · Truck #4 2019 Ford Dump 2827	2,500.00
430.324 · Truck #1 2020 Ram 5500	2,500.00
430.327 · 2018 Case Loader	2,500.00
430.328 · Truck #5 2018 Chevrolet 9304	2,500.00
430.331 · Kubota Mower	2,500.00
430.332 · Truck #6 2021 Ram 5500 9127	2,500.00
430.333 · Patcher	2,500.00
430.334 · 2006 Case Backhoe	2,500.00
430.335 · Wood Chipper EGER BEEVER 1415	2,500.00
430.336 · Tiger Wildcat Tractor/Mower	2,500.00
430.338 · John Deer Mower	2,500.00
Total 430.32 · Vehicle Maintenance	30,000.00
430.325 · Internet - Bell Bend	1,500.00
430.36 · Electric-Shop	2,500.00
430.37 · Heating Fuel	8,000.00
430.373 · Repairs/Maintenance Garage	2,200.00
430.374 · Machinery/Equipment Rental	3,660.00
430.40 · CDL Testing	300.00
430.45 · Boot Allowance	1,100.00
430.46 · Clothing Allowance	1,400.00
430.49 · PA ONE CALL	500.00
430.50 · DPW Training/Testing/Cert.	500.00
430.71 · Land Acquisition	499,000.00
431.00 · Cleaning of Streets and Gutters	6,300.00
Total 430 · Highways Roads Streets	575,710.00
432.00 · Winter Maintenance	
432.20 · Snow Removal Supplies	
432.201 · Salt - Costars Contract	22,000.00
432.202 · Antiskid	6,500.00
Total 432.20 · Snow Removal Supplies	28,500.00
432.74 · Plowing Equipment	2,000.00
Total 432.00 · Winter Maintenance	30,500.00

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433.00 · Street Signs, Traffic Control	5,000.00
434.00 · Street Lighting	29,000.00
436.00 · Storm Sewers and Drains	20,000.00
436.20 · Storm Water Engineer	10,000.00
437.00 · Repairs of Tools and Machinery	
437.20 · Equipment Supplies & Parts	5,500.00
Total 437.00 · Repairs of Tools and Machinery	5,500.00
438.00 · Road and Bridge Maintenance	
438.10 · DPW Foreman Wages	61,300.00
438.11 · DPW Foreman OT Wages	6,700.00
438.12 · DPW Employee Wages	150,500.00
438.13 · DPW Employee OT Wages	11,400.00
438.20 · Road and Bridge Supplies	11,000.00
438.22 · Canopy Trimming	0.00
438.23 · Ash Tree Felling	5,000.00
438.24 · Emergency Tree Removal	1,000.00
438.30 · Vehicle Fuel	22,400.00
438.31 · Roads Professional Services	700.00
438.37 · Road & Bridge Repairs	
438.371 · Highway Permit Bond	250.00
Total 438.37 · Road & Bridge Repairs	250.00
Total 438.00 · Road and Bridge Maintenance	270,250.00
439.00 · Street Resurfacing	
439.01 · School Zone Paving & Sidewalk	268,473.20
439.313 · Paving Engineering	45,000.00
439.37 · Guard Rails	500.00
439.611 · Paving Construction Contract	1,927,848.18
439.612 · Sealcoat General Contract	0.00
439.613 · Line Painting	8,500.00
439.614 · Reimbursible Paving/Repair	0.00
Total 439.00 · Street Resurfacing	2,250,321.38
446.00 · Flood Mitigation	
446.01 · Flood Mitigation	0.00
Total 446.00 · Flood Mitigation	0.00
448 · Fire Hydrants	5,000.00
448.67 · Public Water Design/Constructio	218,400.00
451.00 · Culture-Recreation Administrati	500.00
452.00 · Parks	
452.247 · Movies in Park	1,500.00
452.25 · Park Maint Supplies	700.00
452.26 · Dog Park	300.00
452.27 · Park Mulch	4,000.00

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452.28 · Community Events	5,000.00
452.29 · Electric - Park	700.00
452.30 · Water - Park	900.00
452.31 · Park Equipment/Structures	170,000.00
452.37 · Park Cleaning	1,200.00
452.9 · Athletic Field	500.00
Total 452.00 · Parks	184,800.00
455.00 · Shade Trees	25,000.00
456.00 · Library	5,000.00
456.01 · Swimming Pool	5,000.00
456.02 · BATCCA	5,000.00
457.00 · Civil and Military Celebrations	100,000.00
465.00 · Blighted Properties	
465.01 · Engineering Blighted Properties	1,100.00
465.02 · Demolition Contractor	10,000.00
Total 465.00 · Blighted Properties	11,100.00
471.20 · Loan Principal	20,000.00
472.20 · Loan Interest	22,900.00
481.00 · Employer Pd Benefits - Withhold	
481.10 · Social Security Company	76,500.00
481.20 · Employee Benefit Med Care	17,900.00
481.30 · Employee Benefits (UC)	11,000.00
Total 481.00 · Employer Pd Benefits - Withhold	105,400.00
483.00 · Pension MMO	
483.10 · Uniformed Pension	145,000.00
483.20 · Non-Uniformed Pension	60,000.00
Total 483.00 · Pension MMO	205,000.00
484.00 · Worker's Compensation	40,000.00
485.10 · Vacation Pay	50,000.00
485.20 · Sick Pay	10,000.00
485.30 · Holiday Pay	35,000.00
485.40 · Bereavement	2,000.00
485.50 · Military	0.00
485.70 · Employee Ins Stipend	4,900.00
486.00 · Township Liability Insurance	
486.311 · Insurance Audit	3,000.00
486.70 · Cyber Insurance	3,000.00
486.00 · Township Liability Insurance - Other	55,000.00
Total 486.00 · Township Liability Insurance	61,000.00
487 · Employee Benefits	
487.159 · Health Insurance	474,000.00
Total 487 · Employee Benefits	474,000.00

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489 · Miscellaneous	500.00
491 · Refunds	4,500.00
492 · Interfund Transfers	
492.35 · Transfer to General Fund	0.00
492.95 · Transfer to Money Market Acct.	3,000,000.00
492.96 · Transfer to UCC Money Market	2,000,000.00
492.97 · Transfer to Community Money Mar	4,500,000.00
Total 492 · Interfund Transfers	<u>9,500,000.00</u>
Total Expense	<u>29,844,231.38</u>
Net Income	<u><u>693,013.62</u></u>